

**AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT
ORDINANCE, FISCAL YEAR 2010-11, AS AMENDED, THE SAME BEING ORDINANCE
#14025**

Section 1. Section 1, "Description of Projects", is hereby amended as follows:

Subsection (a). "Culture and recreation", Project Numbers 7, 10, 11, 16, 17, 18, 19, 20, 21, 24, 28, 32, 33, 38, 39, 40, 41, 42, 50, and 51 "Burton Park / T. A. Grady Recreation Center Upgrade", "CR Woods Park", "Crest Street Upgrade", "Forest Hills Park Upgrade", "Garrett Road Park Upgrade", "Grant Park Upgrade", "Hillside Park / WD Hill Center", "Campus Hills Park / IR Holmes Center Upgrade", "Lake Michie Upgrade", "Morreene Road Park Upgrade", "Old Farm Park Upgrade", "Piney Woods Upgrade", "Playground Renovations", "Weaver Street Center and Park Upgrade", "Rock Quarry Park / Edison Johnson Recreation Center", "Shady Oaks Upgrade", "Sherwood Park Upgrade", "Southern Boundaries Park Upgrade", "West Point on the Eno Upgrade", and "White Oak Park Upgrade" are hereby deleted and replaced with the following:

7	Burton Park / T A Grady Recreation Center Upgrade	267,243	
	General Obligation Bonds (2005)		267,243
10	CR Woods Park Upgrade	183,787	
	General Obligation Bonds (2005)		183,787
11	Crest Street upgrade	298,122	
	General Obligation Bonds (2005)		298,122
16	Forest Hills Park Upgrade	612,886	
	General Obligation Bonds (2005)		612,886
17	Garrett Road Park Upgrade	501,819	
	General Obligation Bonds (2005)		501,819
18	Grant Park Upgrade	33,558	
	General Obligation Bonds (2005)		33,558
19	Hillside Park / WD Hill Center (formerly Hillside & WD Hill Parks Upgrade)	752,421	
	General Obligation Bonds (2005)		752,421
20	Campus Hills Park / I. R. Holmes Center Upgrade	1,587,993	
	Payment in Lieu Zone 1-C Northeast		48,195
	Capital Projects Fund		130,400
	General Obligation Bonds (2005)		1,409,398
21	Lake Michie Upgrade	868,710	
	General Obligation Bonds (2005)		868,710
24	Morreene Road Park Renovation	653,673	
	General Obligation Bonds (2005)		653,673
28	Old Farm Park Upgrade	83,648	
	General Obligation Bonds (2005)		83,648
32	Piney Woods Upgrade	372,167	
	General Obligation Bonds (2005)		372,167
33	Playground Renovations	767,546	
	Capital Projects Fund		88,326
	Installment Sales		679,220

38	Weaver Street Center and Park Upgrade	563,063	
	Payment in Lieu District 1-B Third Fork		158,843
	General Obligation Bonds (2005)		404,220
39	Rock Quarry Park / Edison Johnson Rec. Center	680,644	
	General Obligation Bonds (2005)		539,961
	General Fund FY10		140,683
40	Shady Oaks Upgrade	12,713	
	General Obligation Bonds (2005)		12,713
41	Sherwood Park Upgrade	401,416	
	General Obligation Bonds (2005)		401,416
42	Southern Boundaries Park Upgrade	204,827	
	General Obligation Bonds (2005)		204,827
50	West Point on the Eno Upgrade	235,677	
	General Obligation Bonds (2005)		235,677
51	White Oak Park upgrade	13,504	
	General Obligation Bonds (2005)		13,504
TOTAL CULTURE & RECREATION		\$ 64,672,845	\$ 64,672,845

Subsection (c). "General Services", Project Numbers 6, 11, 13, 14 "Land Clearing & Inert Debris Closure", "Solid Waste Garage Renovations", "Solid Waste Transfer Station", and "Yard Waste Facility" are hereby deleted and replaced with the following:

Number	Project Title	Revenue Source	Appropriation	Revenue
6	Land Clearing & Inert Debris Closure		214,052	
		General Fund FY08		214,052
11	Solid Waste Garage Renovations		98,163	
		Installment Sales		98,163
13	Solid Waste Transfer Station		1,612,475	
		General Fund		185,948
		2/3 Bond - Series 2008		746,452
		General Obligation Bonds (2005)		680,075
14	Yard Waste Facility		519,548	
		2/3 Bond - Series 2008		519,548
TOTAL GENERAL SERVICES			\$ 22,895,747	\$ 22,895,747

Subsection (e). "Public Protection", Project Number 7 "Fire Station #15" and Project Number 8 "Fire Station #9" are hereby deleted and replaced with the following:

7	Fire Station #15		3,776,071	
		Installment Sales		3,691,071
		Capital Projects Fund		85,000
8	Fire Station # 9		4,321,600	
		Installment Sales		4,321,600
TOTAL PUBLIC PROTECTION			\$ 33,213,544	\$ 33,213,544

Section 2. The total appropriations and revenue in subsection (a) "Culture and Recreation", Project Number 7, "Burton Park / T. A. Grady Recreation Center Upgrade" is decreased by \$27,757 by replacing the figure \$295,000 with the figure \$267,243, Project Number 10, "CR Woods Park Upgrade" is decreased by \$66,213 by replacing the figure \$250,000 with the figure \$183,787, Project Number 11, "Crest Street Upgrade" is increased by \$20,122 by replacing the figure \$278,800 with the figure \$298,122, Project 16, "Forest Hills Park Upgrade" is increased by \$80,886 by replacing the figure \$532,000 with the figure \$612,886, Project 17,

“Garrett Road Park Upgrade” is decreased by \$143,181 by replacing the figure \$645,000 with the figure \$501,819, Project Number 18 “Grant Park Upgrade” is decreased by \$80,505 by replacing the figure \$114,063 with the figure \$33,558, Project 19 “Hillside Park / WD Hill Center” is decreased by \$228,579 by replacing the figure \$981,000 with the figure \$752,421, Project Number 20 “Campus Hills Park / I.R. Holmes Center Upgrade” is increased by \$932,398 by replacing the figure \$655,595 with the figure \$1,587,993, Project Number 21 “Lake Michie Upgrade” is increased by \$416,144 by replacing the figure \$452,566 with the figure \$868,710, Project Number 24 “Morreene Road Park Renovation” is increased by \$238,673 by replacing the figure \$415,000 with the figure \$653,673, Project Number 28 “Old Farm Park Upgrade” is decreased by \$67,352” by replacing the figure \$151,000 with the figure \$83,648, Project Number 32 “Piney Woods Upgrade” is decreased by \$33,833 by replacing the figure \$406,000 with the figure \$372,167, Project Number 33 “Playground Renovations” is decreased by \$29,750 by replacing the figure \$797,296 with the figure \$767,546, Project Number 38 “Weaver Street Center and Park Upgrade” is decreased by \$62,780 by replacing the figure \$625,843 with the figure \$563,063, Project Number 39 “Rock Quarry Park / Edison Johnson Recreation Center” is decreased by \$641,039 by replacing the figure \$1,321,683 with the figure \$680,644, Project Number 40 “Shady Oaks Upgrade” is decreased by \$29,911 by replacing the figure \$42,624 with the figure \$12,713, Project Number 41 “Sherwood Park Upgrade” is decreased by \$285,584 by replacing the figure \$687,000 with the figure 401,416, Project Number 42 “Southern Boundaries Park Upgrade” is increased by \$94,827 by replacing the figure \$110,000 with the figure \$204,827, Project Number 50 “West Point on the Eno Upgrade” is decreased by \$55,723 by replacing the figure \$291,400 with the figure \$235,677, Project Number 51 “White Oak Park Upgrade” is decreased by \$30,843” by replacing the figure \$44,347 with the figure \$13,504.

Overall subsection (a) “Culture and Recreation” is unchanged.

The total appropriations and revenue in subsection (c) “General Services”, Project Number 6 “Land Clearing & Inert Debris Closure” is decreased by \$185,948 by replacing the figure \$400,000 with the figure \$214,052, Project Number 11 “Solid Waste Garage Renovations” is decreased by \$240,075 by replacing the figure \$338,238 with the figure \$98,163, Project Number 13 “Solid Waste Transfer Station” is increased by \$706,475 by replacing the figure \$906,000 with the figure \$1,612,475, Project Number 14 “Yard Waste Facility” is decreased by \$280,452 by replacing the figure \$800,000 with the figure \$519,548.

Overall subsection (c) “General Services” is unchanged.

The total appropriations and revenue in subsection (e) “Public Protection” Project Number 7 “Fire Station #15” is decreased by \$1,442,963 by replacing the figure \$5,219,034 with the figure \$3,776,071, Project Number 8 “Fire Station #9” is increased by \$1,442,963 by replacing the figure \$2,787,637 with the figure \$4,321,600.

Overall subsection (e) “Public Protection” is unchanged.

Section 3. The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 4. This ordinance shall be in full force and effect from and after its passage.

BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 21st DAY OF FEBRUARY, 2011.